2012 Progress toward Goals Outlined in
University of Arizona Water Resources Research Center (WRRC)
2021 STRATEGIC PLAN
Submitted May 18, 2012 to the College of Agriculture and Life Sciences

Objective Metrics, Goal 1.
- Amount of grant funding received per year
  Federal Grants and Contracts: $462,806
  State Grants and Contracts: $78,816
  Foundation Funds: $177,463
  Private Grants and Contracts: $300,675
- Number of faculty, visiting faculty, affiliated faculty, staff and students
  Faculty: 4 (1 emeritus)
  Staff: 12
  Students: 34
- Number of projects funded on grants
  New in 2011 (extending in to 2012): 6 Projects, $457,757
  New in 2012: 6 Projects, $592,632
- IDC received by WRRC and CALS
  Total $50,170
  UA $32,160
  CALS $12,864
  WRRC $5,146

Objective Metrics, Goal 2.
- Number of undergraduate and graduate-level students mentored through WRRC programs
  Graduate Students: 14
  Undergraduate Students: 8
  Project WET: 12
- Number of student committees (internal and external to CALS and UA) supported by WRRC faculty
  Master’s Student Committees: 9
  Ph.D. Committees: 8
- Number of students taught through formal instruction of classes; number of students attending guest lectures by WRRC faculty at UA and other universities
  Formal instruction: 12
  Guest lectures (5): total students, 220

Objective Metrics, Goal 3.
Note: Objective metrics for Goal 3 were modified in June 2013 to enable effective yearly tracking.
- Number of teachers participating in 7 hours or more of professional development: 366
- Number of teachers with an over 90% positive response rate on post-learning teacher surveys: 100% or 366
Number of students instructed annually by those participating teachers: 23,400
Number of students engaged in 1-hour or more of direct student outreach: 21,432
Projected water savings resulting from student application of knowledge: 18,973,169 gallons

Objective Metrics, Goal 4.

- Number of Brown Bag seminars: 22
- Number of Annual Conference registrations: 334
- Number of presentations, WRRC staff, estimates of audience attendance
  - Local (Tucson) Presentations (11), Attendance: 760
  - State (Within-Arizona) Presentations (33), Attendance: 921
  - National Presentations (12), Attendance: 575
  - International Presentations (16), Attendance: 2,530
- Number of media contacts
  - Radio: 3
  - Print: 8 (local and regional news outlets: stories in print)
  - Video: 5
- Number of subscribers to WRRC regular publications (AWR and Arroyo)
  - UA: 212
  - National: 1,802
  - International: 12
  - Online: 1,097