

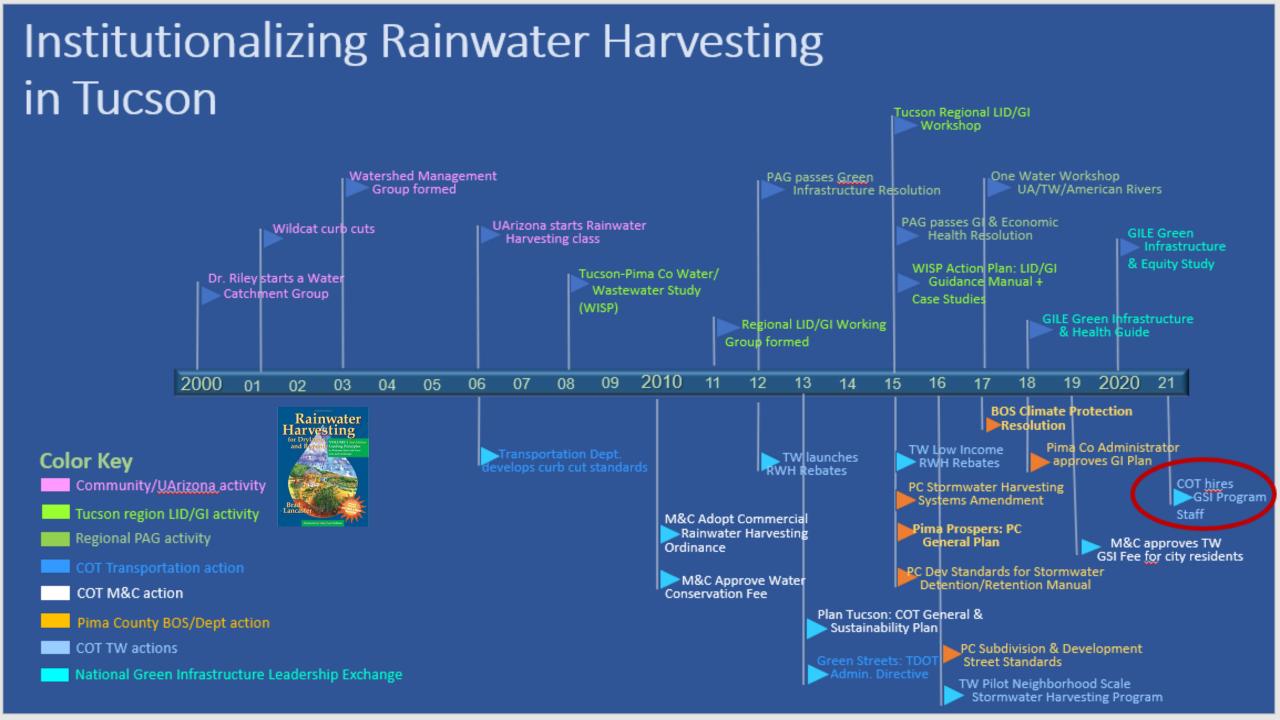
Storm to Shade

City of Tucson Green Stormwater Infrastructure Program

WRRC Webinar: GSI in Tucson 5.17.23

Blue Baldwin Program Manager



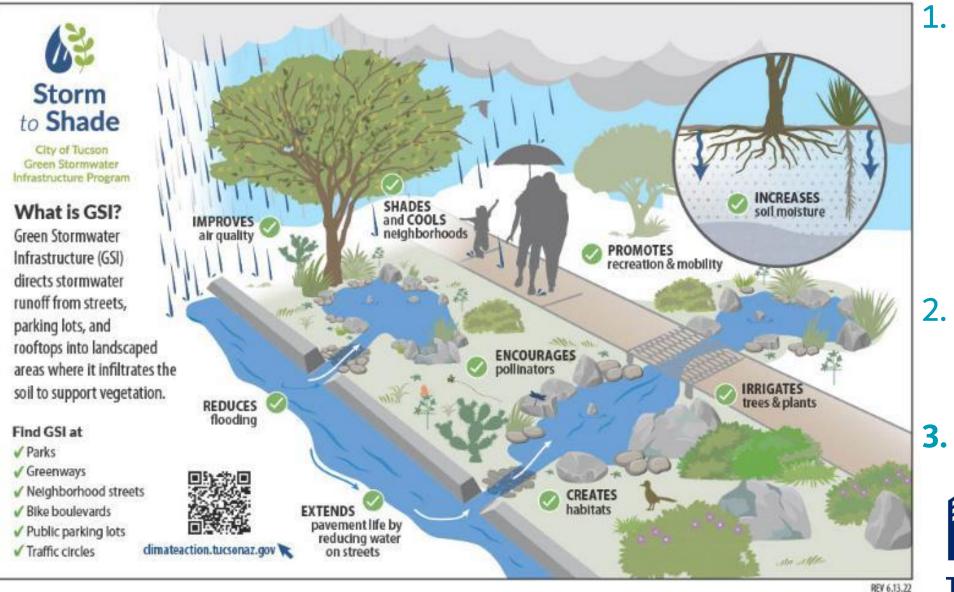


COT GSI Pilot Program January 2021 – December 2022

- 2020 Mayor & Council vote to approve the creation of a GSI pilot program for Tucson
- Dedicated funding source
 - .13 cents per ccf of water consumed
 - Average monthly customer cost ~ \$1/mo
- Residential & commercial utility customers within city limits
- Non-regulatory driven
- Sunset on (pilot) fee voted to be removed December 2020



The City of Tucson's GSI Program shall:



Establish a Capital Improvement Program to build GSI throughout the 6 Wards in the COT

2. Maintain existing and new GSI

TUCSON

WATER

3. EQUITY



Capital Process & Project Prioritization

• Leveraging funds with existing

COT improvement projects

-Props 407, 101, 411

- Ward Office input
- Identifying priority areas of investment





-Tree Equity Score

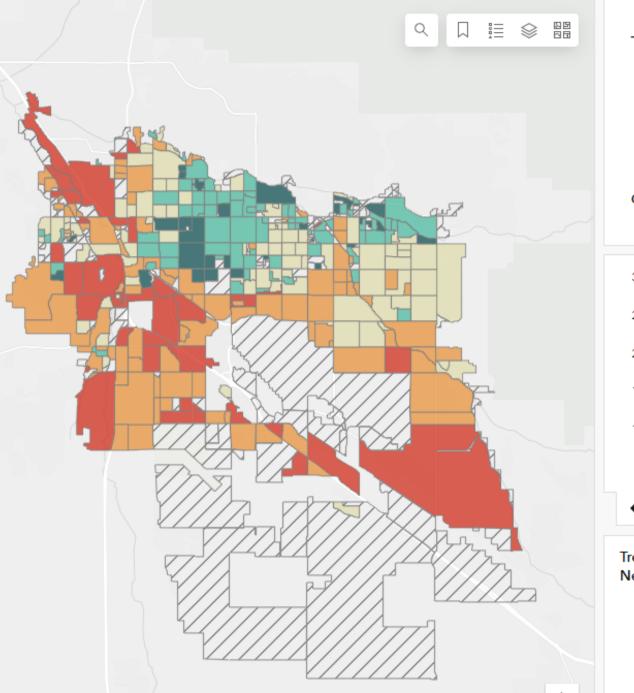


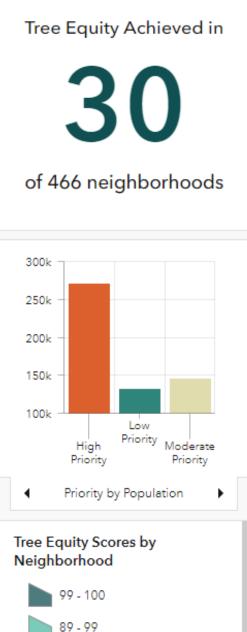
Tree Equity Scores for Tucson neighborhoods

This dashboard was developed using American Forests' Tree Equity Score methodology. The scores are a metric that informs the city on how well we are delivering equitable tree cover to all our residents. The score combines "measures of tree canopy cover need and priority for trees in urban neighborhoods. It is derived from tree canopy cover, climate, demographic and socioeconomic data." (American Forests, 2020)

Definitions:

<u>Tree Equity Score (0-100)</u>: A score of 100 means tree equity has been





79 - 89

.



El Paso & Southwestern Greenway

Storm to Shade is funding the design and construction of Green Stormwater Infrastructure...



18th & Main GSI Intersection

Storm to Shade is funding the design and construction of two in-street traffic-calming green...



Ironhorse Park GSI

Storm to Shade is funding the addition of green stormwater infrastructure (GSI) installations in...



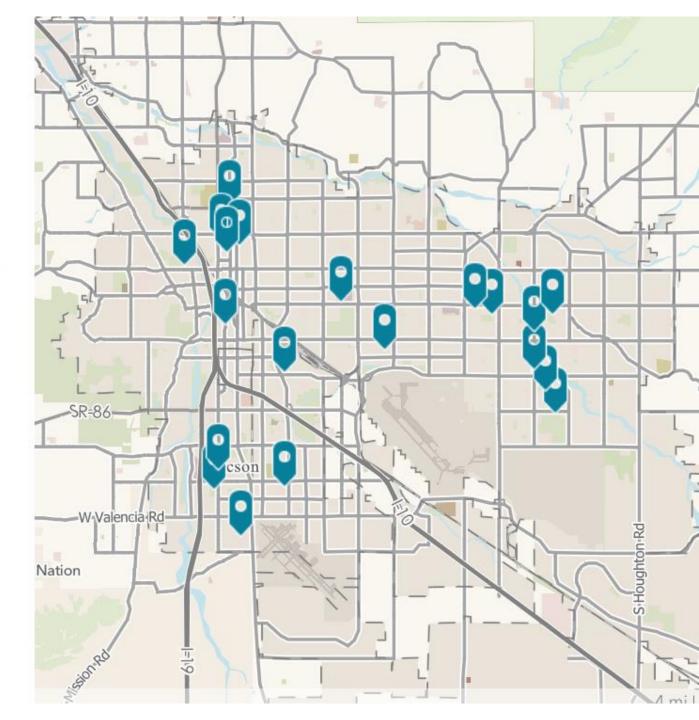
9th Avenue Bicycle Boulevard

Storm to Shade is funding the design and construction of curb extensions along portions of...



El Rio Neighborhood Center GSI

Storm to Shade is funding design and construction to retrofit the landscape at El Rio Neighborhood...



Storm to Shade Maintenance Program







Maintenance Challenges

- GSI assets are "owned" across various City departments
- Departments use different asset management systems that don't communicate w/one another
- Competing interests & protocols
 - TW well sites
 - Police, unsheltered population
- Mx Contractors & COT Mx staff



Resolving Mx Challenges

- Building Resilience, University-Community Partnership (52 GSI stakeholders) Establish, implement and disseminate a GSI maintenance protocol for the City of Tucson via a collaborative, participatory dialogue process.
- 2. GSI Mx training modules (on-line & in field)
- 3. GSI Mx Manual for internal/external use
- 4. GSI Mx Agreements w/City depts
- 5. Enterprise Asset Management System





Mx Program Milestones

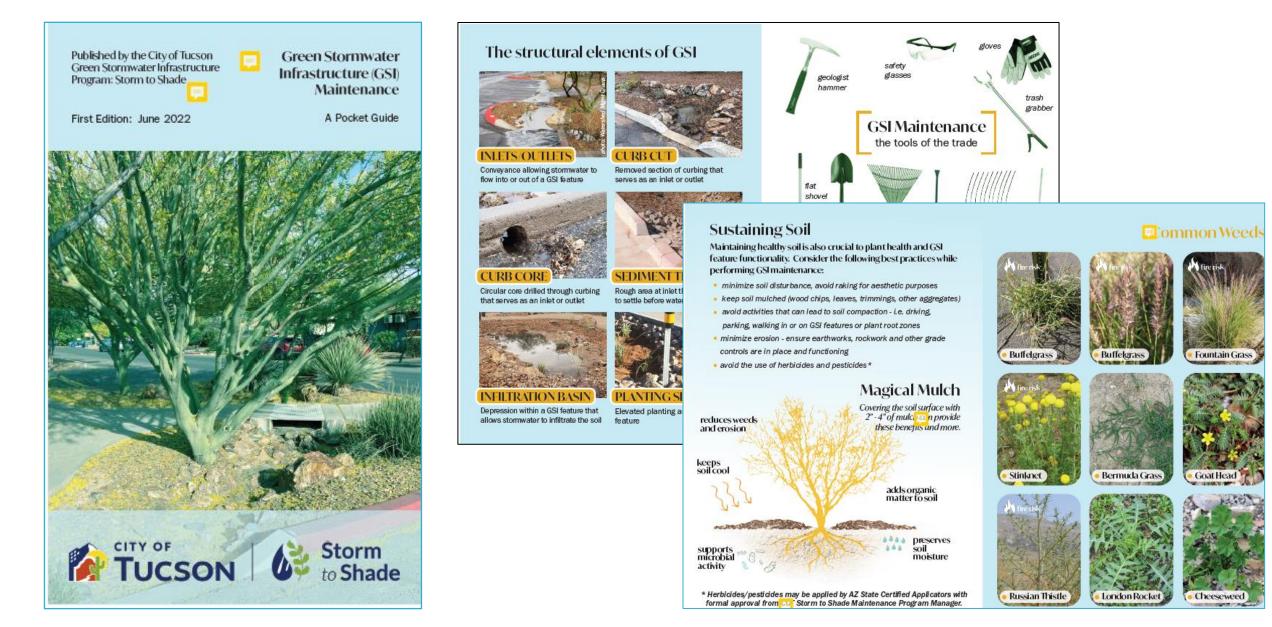
- 230 individuals trained
 - 90 COT staff & community members
- GSI Mx Maintenance Pocket Guide published & disseminated
- 6 local GSI maintenance contractors hired, trained, & deployed
- Interdepartmental MOUs executed
- Site prioritization/3-Tiered system established
- EAM system launching soon!





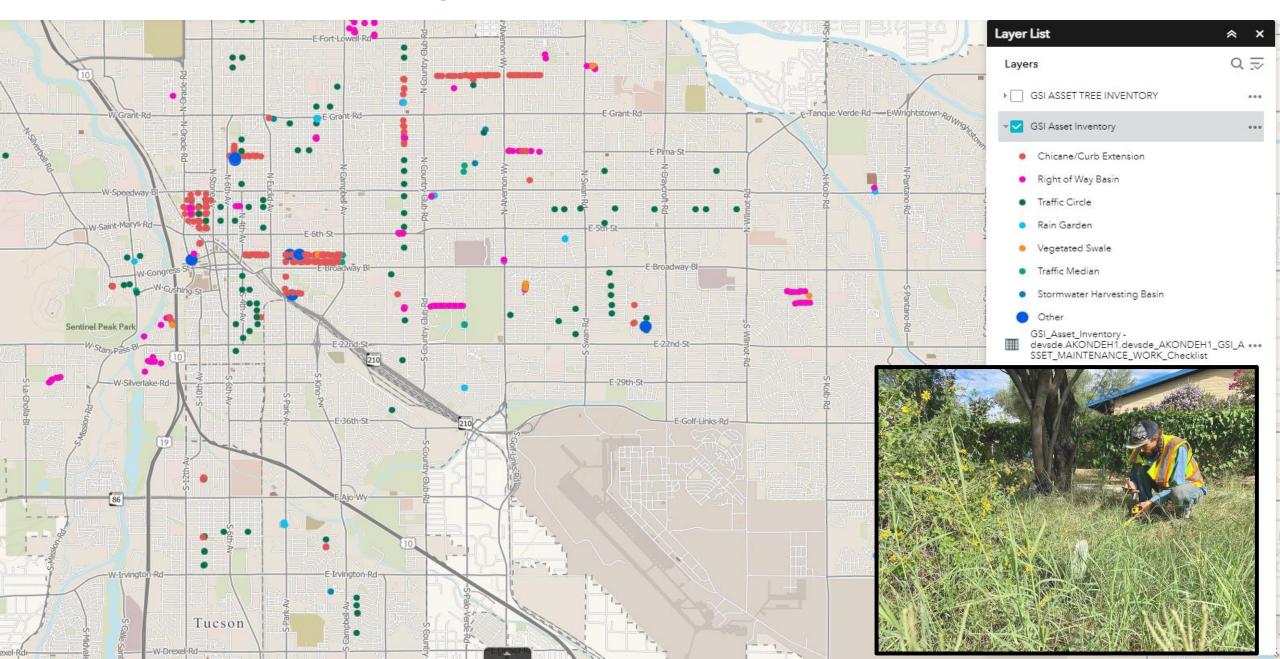


GSI Maintenance Pocket Guide



GSI Asset Inventory

~600 city-built assets Tree Inventory = ~850



Lessons Learned

- Early involvement in project planning saves time and resources
- Project costs
 - Significantly higher than anticipated
 - Vary greatly by project type
 - in street, behind the curb, in parks, on parcels
- Contractor challenges
 - Timelines
 - Experience & expertise
 - Drawing construction disconnect ------
- Plant pallet
- Irrigation systems vs. hand watering
- Utility constraints
- Internal coordination
- Data needs







"Action on behalf of life transforms. Because the relationship between self and the world is reciprocal, it is not a question of first getting enlightened or saved and then acting. As we work to heal the earth, the earth heals us."

> ~ Robin Wall Kimmerer

TUCSON WATER





Grants & Partnerships

- Building Resilience: A University-Community Partnership to Develop a Green Stormwater Infrastructure Maintenance Protocol for Tucson, Arizona
 - AIR-TRIF, University of Arizona
- Green Infrastructure Standardization through Stakeholder Engagement, Guidance, and Construction Details
 - ADEQ
- Growing Water Smart Technical Assistance--Soil Health Amendments
 Pilot Program
 - Sonoran Institute



S2S Program Snapshot

Financials (as of September 30, 2022)

- Total revenues \$8,604,520
- Total expenditures \$1,013,785
- Fund balance \$7,135,827

Capital Improvement Program

- Planning process, prioritization framework, and program metrics established
- City of Tucson/Pima County GSI Construction Standard Details (18) and GSI Site Guidance updated
- 21 projects in design or construction

Maintenance Program

 Comprehensive City-owned GSI asset inventory completed – 600 assets identified

- Formal City GSI Maintenance standards developed with community input, and published in a concise <u>guide</u> for use by maintenance crews in the field
- GSI maintenance training program materials developed; 227 local government staff and contractors trained, including 90 City staff in Parks & Recreation, Department of Transportation and Mobility, Tucson
 Water, and Environmental and General Services



- Six specialized GSI maintenance contractors hired, trained, and deployed
- 66 assets maintained, including all Ward offices (October 1 through November 9, 2022)



